

COUNTRY/ TERRITORY	PORTFOLIO '06 CODE	CAP INFO	PROJECT TITLE	PILLAR	APPEALING AGENCY	AGENCY CATEGORY	REGION	2007 PROJECT BUDGET (US\$)	FUNDS REQUESTED	Amount Pledged - Original Currency	Amount Pledged - US\$	Donor	Sum of Funds Received - US\$	Funds Received - US\$	Donor	Funding Mechanism
AFGHANISTAN	P04-AF02	NO CAP	Coordination of Mine Action in Afghanistan	Multiple	GOV/UNMAS/UNMAS/UNDP	GOV/UN	ASIA	7,100,000	7,100,000				6,249,561	3,751,660	CIDA	VTF
														1,746,064	EC	VTF
														161,184	Finland	VTF
														122,098	Netherlands	VTF
														13,780	Lithuania	VTF
454,775	UNDP															
AFGHANISTAN	P04-AF03	NO CAP	Capacity Development	Multiple	GOV/UNDP/UNMAS	GOV/UN	ASIA	1,231,104	1,231,104				259,006	12,913	CIDA	VTF
													246,093	EC	VTF	
AFGHANISTAN	P04-AF06	NO CAP	Mine Survey in Afghanistan	Mine Clearance	GOVUNMAS	GOV/UN	ASIA	7,568,028	7,568,028				1,236,267	\$745,601	US DOS	Bilateral
														\$117,827	DFID	Bilateral
														\$194,099	Netherlands	Bilateral
														\$102,298	Ireland	Bilateral
														\$76,442	Norway	Bilateral
AFGHANISTAN	P04-AF04	NO CAP	Mineand UXO Clearance in Afghanistan	Mine Clearance	GOV/UNMAS	GOV/UN	ASIA	71,350,269	71,350,269				45,060,251	\$2,478,903	US DOS	Bilateral
														\$307,597	Novib	Bilateral
														\$476,013	Denmark	Bilateral
														\$2,421,079	Germany	Bilateral
														\$582,790	DFID	Bilateral
														\$776,397	Netherlands	Bilateral
														\$409,192	Ireland	Bilateral
														\$611,539	Norway	Bilateral
														\$109,788	Czech Republic	Bilateral
														\$132,910	Belgium	Bilateral
														\$12,500	AAR Japan	Bilateral
														\$869,308	Japan	Bilateral
														\$2,669,646	CIDA	VTF
														\$1,243,321	Netherlands	VTF
														\$12,073,202	EC	VTF
\$811,261	UNDP															
\$74,806	AAM															
\$19,000,000	CIDA	VTF														
AFGHANISTAN	P04-AF07	NO CAP	Monitoring, Evaluation and Training	Multiple	GOV/UNMAS	GOV/UN	ASIA	2,222,442	2,222,442				228,217	\$2,248	Denmark	Bilateral
													\$214,108	SIDA	Bilateral	
													\$11,862	EC	VTF	
AFGHANISTAN	P07-AF01 (NEW)	NO CAP	Mine Risk Education and Victim Assistance Programme	Multiple	GOV/UNMAS	GOV/UN	ASIA	3,468,750	3,468,750				3,113,258	\$25,000	Novib	Bilateral
														\$19,515	Medico	Bilateral
														\$76,442	Norway	Bilateral
														\$22,785	CIDA	VTF
														\$98,790	Japan	VTF
														\$769,825	EC	VTF
														\$1,500,000	AusAID	VTF
														\$600,901	UNDP	
Sub-totals	Sub-totals	6					92,940,593							56,146,561		60%
ALBANIA	P04-AL02	NO CAP	Humanitarian Mine Action in Albania	Mine Clearance	DCA-ACT	National NGO/International NGO	EASTERN EUROPE	1,299,960	1,299,960	USD 1,000,000	1,000,000	US DoS/ITF	876,000	876,000	US DoS/ITF	

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ALBANIA	P04-AL04	NO CAP	Mine-Risk Education in Northern Albania	Mine Risk Education	UNICEF	UN	EASTERN EUROPE	88,000	88,000	USD 88,000	88,000	US DoS/ITF	0	0		
ALBANIA	P04-AL05	NO CAP	Support to Ongoing Medical Care and Physical	Victim Assistance	UNDP	UN	EASTERN EUROPE	262,500	262,500				100,000	100,000	US DoS/ITF	
ALBANIA	P04-AL06	NO CAP	Home-working handicrafts for Mine Survivors	Victim Assistance	VMA	National NGO	EASTERN EUROPE	247,000	247,000				0	0		
ALBANIA	P04-AL07	NO CAP	Support to the Albanian Mine Action Programme	Multiple	UNDP	UN	EASTERN EUROPE	483,000	483,000	GBP 100,000	190,476	UK/UNDP-BCPR	500,000	0		
ALBANIA	P06-AL01	NO CAP	ERW/Mine Risk Education in School Curricula	Mine Risk Education	UNICEF	UN	EASTERN EUROPE	70,000	70,000		15,000	UNICEF	0	0		
ALBANIA	P06-AL02	NO CAP	Mine Risk Education in Kukes Prefecture	Mine Risk Education	ARC	National NGO	EASTERN EUROPE	9,000	9,000				4,677	4,677	ICRC	
ALBANIA	P06-AL03	NO CAP	Reconstruction and Rehabilitation of the National	Victim Assistance	MoH	GOV	EASTERN EUROPE	367,000	367,000				250,000	250,000	AL Government	
ALBANIA	P06-AL04	NO CAP	Vocational Training and Mid- Career	Victim Assistance	VMA	National NGO	EASTERN EUROPE	93,000	50,000				43,000	43,000	Not available	
ALBANIA	P07-AL01 (NEW)	NO CAP	Ensuring the Revolving Loan Fund Structure Supports Survivors'	Victim Assistance	VMA	National NGO	EASTERN EUROPE	50,000	50,000				0	0		
ALBANIA	P07-AL03 (NEW)	NO CAP	Human Rights Protection for Victims of Mines and ERW	Multiple	ADRF	National NGO	EASTERN EUROPE	47,600	47,600				0	0		
ALBANIA	P07-AL04 (NEW)	NO CAP	Surveillance network of abandoned ordnance incidents	Mine Risk Education	ARC	National NGO	EASTERN EUROPE	25,000	25,000				23,429	23,429	ICRC	
ALBANIA	P07-AL02 (NEW)	NO CAP	Re-integration of Child Survivors of Mine Accidents	Victim Assistance	UNICEF	UN	EASTERN EUROPE	50,000	50,000				0	0		
Sub-totals	Sub-totals	13						3,092,060						1,797,106		58%
ANGOLA	P07-AN01	NO CAP	Community based rehabilitation for mines victims	Victim Assistance	HI	International NGO	AFRICA	501,380	100,000	1,106,727 Euro			1,166,517	1,166,517		
										271,380 Euro				352,794	EU	Bilateral
										248,672 Euro				323,274	DGCD	Bilateral
										200,428 Euro				260,556	DCI	Bilateral
										176,841 Euro				229,893	BUZA	Bilateral
ANGOLA	P05-AN09	NO CAP	Promotion of socio economical insertion of disabled people in Huambo - Angola	Victim Assistance	HI	International NGO	AFRICA	309,000	160,000	460,576 Euro			598,749	598,749		
										18,741 Euro				24,364	IRSEM	Bilateral
										134,750 Euro				175,175	Private donor	Bilateral
										147,014 Euro				191,118	Private donor	Bilateral
										160,071 Euro				208,092	HI	Own fund
ANGOLA	P04-AN26	NO CAP	Long-term sustainability of Mine Risk Education in Angola through local partners in the provinces of Huambo,	Mine Risk Education	HI	International NGO	AFRICA	330,500	330,500	529,221 Euro			687,988	687,988		
										71,416 Euro				92,841	UNDP	RRF
										68,885 Euro				89,550	Japan Embassy	Bilateral
										284,668 Euro				370,069	Private donor	Bilateral
										104,252 Euro				135,528	HI	Own fund

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ANGOLA	P05-AN13	NO CAP	Mine Risk Education & Victim Assistance in Angola	Multiple	UNICEF	UN	AFRICA	1,273,300	1,273,300				992,386	992,386		
														832,422	Australia Govt	Bilateral
														124,964	CIDA	Bilateral
														35,000	UNICEF	Own fund
ANGOLA	P07-AN02	NO CAP	Improvement of the quality of life of land mine and war victims and their families	Victim Assistance	AMMIGA	National NGO	AFRICA	105,100	105,100				0	0		
ANGOLA	P07-AN03	NO CAP	Professional training of mine/war victims	Victim Assistance	AMVMGA	National NGO	AFRICA	72,020	72,020				0	0		
ANGOLA	P07-AN04	NO CAP	Capacity Development of the National Institute for Demining (INAD)	Multiple	UNDP	UN	AFRICA	5,526,983	5,526,983				5,526,983	5,526,983	Not available	
ANGOLA	P05-AN14	NO CAP	Rapid Response Fund for Mine Action	Multiple	UNDP	UN	AFRICA	1,200,171	1,200,171				1,313,060	1,313,060		
														1,263,060	EC	TTF
														50,000	UNDP	TRAC 3
ANGOLA	P07-AN05	NO CAP	Mine Action in Angola 2007: Consolidation of the National Mine Action Authority's	Multiple	UNDP	UN	AFRICA	540,394	540,394				540,394	540,394		
Sub-totals	Sub-totals	9						9,858,848						10,826,077		110%
AZERBAIJAN	P07-AZ02 (NEW)	NO CAP	Further integration of MRE into school curriculum is targeted	Mine Risk Education	UNICEF	UN	EASTERN EUROPE	40,000	40,000				0	0		
AZERBAIJAN	P06-AZ01	NO CAP	Suspected Area Reduction and Mechanical	Mine Clearance	UNDP	UN	EASTERN EUROPE	650,000	650,000				0	0		
AZERBAIJAN	P07-AZ03 (NEW)	NO CAP	Community Based Mine Risk Education in	Mine Risk Education	UNICEF	UN	EASTERN EUROPE	70,000	70,000				0	0		
AZERBAIJAN	P07-AZ04 (NEW)	NO CAP	Computer training for mine survivors children & youth	Multiple	UNICEF	UN	EASTERN EUROPE	40,756	40,756				0	0		
AZERBAIJAN	P04-AZ01	NO CAP	Mine Ban Treaty Advocacy in Azerbaijan	Advocacy	UNICEF	UN	EASTERN EUROPE	24,000	24,000				0	0		
AZERBAIJAN	P07-AZ05 (NEW)	NO CAP	"Let's read together", Child newspaper on	Mine Risk Education	UNICEF	UN	EASTERN EUROPE	12,930	12,930				0	0		
AZERBAIJAN	P07-AZ01 (NEW)	NO CAP	Coordination and Implementation of various projects on Mine Victim Assistance in	Victim Assistance	ANAMA	GOV	EASTERN EUROPE	430,000	380,000				50,000	50,000	Not available	
Sub-totals	Sub-totals	7						1,267,686						50,000		4%
BOSNIA & HERZEGOVINA	P04-BH11	NO CAP	Integrated Mine Action Program, Bosnia and Herzegovina	Multiple	UNDP	UN	EASTERN EUROPE	1,530,775	930,775				1,224,207	602,000	Netherlands	Multilateral
														622,207	CIDA	
														1,224,207		
BOSNIA & HERZEGOVINA	P04-BH20	NO CAP	Community Integrated Mine Action Programme	Multiple	UNICEF	UN	EASTERN EUROPE	940,000	850,000				461,695	90,000	UNICEF Ireland	Multilateral
														101,695	Canada Governme	Multilateral
														270,000	Netherlands	Multilateral
														461,695		
BOSNIA & HERZEGOVINA	P07-BH01 (NEW)	NO CAP	Mine Impact Free	Mine Clearance	HI	International NGO	EASTERN EUROPE	503,037	503,037				0	0		
BOSNIA & HERZEGOVINA	P05-BH04	NO CAP	Direct Demining Project	Mine Clearance	UNDP	UN	EASTERN EUROPE	630,050	630,050				0	0		

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BOSNIA & HERZEGOVINA	P05-BH13	NO CAP	From Puppets to Empowerment 2007	Mine Risk Education	Genesis Project	National NGO	EASTERN EUROPE	189,394	189,394				0	0		
BOSNIA & HERZEGOVINA	P07-BH03 (NEW)	NO CAP	Demining to promote tourism in BiH	Mine Clearance	HI	International NGO	EASTERN EUROPE	585,519	585,519				0	0		
BOSNIA & HERZEGOVINA	P06-BH04	NO CAP	Demining Project in Bosnia and Herzegovina	Mine Clearance	INTERSOS	International NGO	EASTERN EUROPE	750,750	750,750	EUR 357,750	464,008	Italy	0	0		
BOSNIA & HERZEGOVINA	P07-BH04 (NEW)	NO CAP	Implementation of Integrated Plans in Maglaj and	Multiple	AMI Broko	National NGO	EASTERN EUROPE	95,000	95,000				0	0		
BOSNIA & HERZEGOVINA	P07-BH05 (NEW)	NO CAP	Improving the Lives of Mine Victims	Victim Assistance	UDAS	National NGO	EASTERN EUROPE	70,000	70,000				0	0		
BOSNIA & HERZEGOVINA	P07-BH06 (NEW)	NO CAP	Social Integration Through Daily Stay	Victim Assistance	UDAS	National NGO	EASTERN EUROPE	32,429	32,429				0	0		
BOSNIA & HERZEGOVINA	P07-BH07 (NEW)	NO CAP	Art Workshop	Victim Assistance	UDAS	National NGO	EASTERN EUROPE	19,312	19,312				0	0		
BOSNIA & HERZEGOVINA	P07-BH08 (NEW)	NO CAP	Landmine Victims Assistance Programme in BiH	Victim Assistance	Response International	International NGO	EASTERN EUROPE	121,686	121,686				0	0		
BOSNIA & HERZEGOVINA	P07-BH09 (NEW)	NO CAP	Linking Landmine Victims to Health	Victim Assistance	LSN	International NGO	EASTERN EUROPE	884,000	884,000				0	0		
Sub-totals	14							6,351,952						1,685,902		27%
BURUNDI	P04-BU01	NA	Community-Based Mine Risk Education and	Multiple	UNICEF	UN	AFRICA	219,520	219,520				0	0		
BURUNDI	P04-BU02	NA	Socio-professional reintegration support to	Victim Assistance	HIB	International NGO	AFRICA	200,000	200,000				0	0		
BURUNDI	P05-BU04	NA	Humanitarian Mine Action Burundi	Mine Clearance	DCA	International NGO	AFRICA	1,749,500	1,749,500				0	0		
BURUNDI	P05-BU06	NA	Monitoring Victim Assistance and Mine Risk	Multiple	HIB	International NGO	AFRICA	457,000	457,000				0	0		
BURUNDI	P05-BU07	NA	Support to the Burundi National Humanitarian Mine Action Programme	Multiple	UNDP	UN	AFRICA	688,040	688,040				0	0		
BURUNDI	P06-BU02	NA	National Mine Action Rapid Response Capacity	Multiple	FSD	International NGO	AFRICA	1,995,980	1,995,980				0	0		
BURUNDI	P07-BU01 (NEW)	NA	Capacity Building and Support to Micro-Economic	Victim Assistance	FSD	International NGO	AFRICA	344,300	344,300				0	0		
BURUNDI	P07-BU02 (NEW)	NA	Rehabilitation Services and Trauma Training	Victim Assistance	WHO	UN	AFRICA	196,880	196,880				0	0		
Sub-totals	Sub-totals	8						5,851,220						0		0%

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CAMBODIA	P04-CA05	NO CAP	Kien Khleang Vocational Training Project	Victim Assistance	AAR	International NGO	ASIA	65,025	65,025				65,025	65,025	Japan	VTF
CAMBODIA	P04-CA06	NO CAP	Kien Khleang Wheelchair Workshop Project	Victim Assistance	AAR	International NGO	ASIA	47,599	47,599				47,599	47,599	Japan	VTF
CAMBODIA	P04-CA08	NO CAP	Accidents, Injuries and Disabilities	Multiple	UNICEF	UN	ASIA	1,002,000	400,000				710,000	710,000	not available	
CAMBODIA	P04-CA10	NO CAP	Skills Training/Job Placement/Job Development Through Increased Employer	Victim Assistance	WRF	International NGO	ASIA	436,150	436,150				0	0		
CAMBODIA	P04-CA11	NO CAP	Support of Cambodian Mine Action Center	Multiple	UNDP	UN	ASIA	4,000,000	4,000,000				4,713,000	533,000	UNDP	TRAC 2
														2,250,000	AusAID	bilateral
														1,290,000	CIDA	bilateral
														390,000	AECI (Spain)	bilateral
											0			250,000	Adopt-A-Minefield	bilateral
CAMBODIA	P04-CA13	NO CAP	Support to Mine-Action Programmes in	Multiple	CMAA	GOV	ASIA	2,000,000	2,000,000				0	0		
CAMBODIA	P07-CA01 (NEW)	NO CAP	Police reporting capacity on ERW	Multiple	CMAA	GOV	ASIA	750,000	500,000				250,000	250,000	GOV	
CAMBODIA	P05-CA05	NO CAP	Socioeconomic Reintegration of Landmine	Victim Assistance	OEB	National NGO	ASIA	62,548	62,548				0	0		
CAMBODIA	P06-CA01	NO CAP	National coordination of Cambodian Mine Action and Victim Assistance	Multiple	CMAA	GOV	ASIA	500,000	500,000				0	0		
CAMBODIA	P06-CA03	NO CAP	Cambodia Trust Rehabilitation Programme	Victim Assistance	CT	National NGO	ASIA	600,000	300,000				450,000	450,000	Several incl. AusAID	
CAMBODIA	P06-CA04	NO CAP	Cambodian School of Prosthetics and Orthotics (CSPO)	Victim Assistance	CT/CSPO	National NGO	ASIA	499,000	250,000				400,000	400,000	Several incl. AusAID	
CAMBODIA	P06-CA05	NO CAP	Cambodian Disability Sports Development	Multiple	CNVLD MOI	National NGO/GOV	ASIA	653,000	300,000				353,000	353,000	Several incl. AusAID	
CAMBODIA	P06-CA06	NO CAP	Strengthening and Expansion of the Artisans	Victim Assistance	WRF	International NGO	ASIA	322,300	296,000				26,300	26,300		
Sub-totals	Sub-totals	13						10,937,622						7,014,924		64%
CHAD	P04-CH01	NO CAP	Mine Risk Education in Chad	Mine Risk Education	UNDP	UN	AFRICA	265,000	265,000				0	0		
CHAD	P04-CH02	NO CAP	Support to the Mine Action in Chad	Multiple	UNDP	UN	AFRICA	5,005,800	5,005,800				40,000	40,000	UNDP Chad	UNDP TRAC 1.1.1
CHAD	P07-CH01	NO CAP	Technical Survey, Marking and UXO Clearance	Multiple	UNDP	UN	AFRICA	1,590,000	1,590,000				40,000	40,000	Canada	Bilateral
CHAD	P07-CH02	NO CAP	Rehabilitation of Child Victims of Mines, Polio and GM	Victim Assistance	UNDP	UN	AFRICA	23,010	23,010				0	0		
CHAD	P07-CH03	NO CAP	Support for the protection of	Victim Assistance	UNDP	UN	AFRICA	318,000	318,000				0	0		

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CHAD	P07-CH04	NO CAP	people with disabilities Insurance Company for Mine Victims	Victim Assistance	WHO	UN	AFRICA	55,930	55,930				0	0		
CHAD	P07-CH05	NO CAP	Support to Organizations and Associations for People with Disabilities	Victim Assistance	UNDP	UN	AFRICA	70,600	70,600				0	0		
CHAD	P05-CH01	NO CAP	Advocating Disability Rights	Advocacy	UNDP	UN	AFRICA	62,532	62,532				0	0		
CHAD	P05-CH03	NO CAP	Developing Mine Action Activities in BET Region	Multiple	UNDP	UN	AFRICA	102,600	102,600				0	0		
CHAD	P05-CH07	NO CAP	Skills Training and Victim Rehabilitation	Victim Assistance	UNDP	UN	AFRICA	101,844	101,844				0	0		
CHAD	P05-CH09	NO CAP	Victim Assistance Capacity Building	Victim Assistance	UNDP	UN	AFRICA	115,668	115,668				0	0		
CHAD	P07-CH06	NO CAP	Let the Mine Victims walk again	Victim Assistance	UNDP	UN	AFRICA	26,000	26,000				0	0		
CHAD	P07-CH07	NO CAP	Promoting the Mine Victims Mobility	Victim Assistance	UNDP	UN	AFRICA	19,000	19,000				0	0		
Sub-totals	Sub-totals	13						7,755,984	7,755,984					80,000		1%
CHECHNYA (RUSSIAN FEDERATION)	P05-RU01	NA	Mine and UXO Survivor Assistance	Victim Assistance	WHO	UN	EASTERN EUROPE	204,050	204,050				176,655	176,655	Japan	Un Trust Fund
CHECHNYA (RUSSIAN FEDERATION)	P05-RU02	NA	Mine-Risk Education for the Affected	Mine Risk Education	DDG	International NGO	EASTERN EUROPE	336,569	336,569				176,000	176,000	Danida	Bilateral
CHECHNYA (RUSSIAN FEDERATION)	P04-RU01A	NA	Mine Risk Education, Survivor Assistance, Advocacy	Multiple	UNICEF	UN	EASTERN EUROPE	850,000	850,000	USD	165290		390,740	165,290	Switzerland	Bilateral
CHECHNYA (RUSSIAN FEDERATION)	P07-RU01 (NEW)	NA	Support for a National Mine Action Plan and	Multiple	UNDP	UN	EASTERN EUROPE	259,200	259,200					93,000	DFID	Bilateral
														132,450	ECHO	Bilateral
Sub-totals	Sub-totals	4						1,649,819	1,649,819					743,395		45%
COLOMBIA (NEW)	P07-CB01 (NEW)	NO CAP	Training of Municipal Government	Multiple	CCCM	National NGO	LATIN AMERICA	203,700	203,700				0	0		
COLOMBIA (NEW)	P07-CB02 (NEW)	NO CAP	Capacity Building and Training on MRE	Mine Risk Education	CCCM	National NGO	LATIN AMERICA	231,140	231,140				0	0		
COLOMBIA (NEW)	P07-CB03 (NEW)	NO CAP	Integral care for anti-personnel landmine and	Victim Assistance	CCCM	National NGO	LATIN AMERICA	193,900	193,900				0	0		
COLOMBIA (NEW)	P07-CB04 (NEW)	NO CAP	Socioeconomic reintegration for Landmine and	Victim Assistance	CCCM	National NGO	LATIN AMERICA	301,400	301,400				0	0		
COLOMBIA (NEW)	P07-CB05 (NEW)	NO CAP	Strengthening civil society in mine/uxo	Multiple	CCCM	National NGO	LATIN AMERICA	418,833	418,833				0	0		
COLOMBIA (NEW)	P07-CB06 (NEW)	NO CAP	Institutional strengthening towards the	Multiple	UNDP	UN	LATIN AMERICA	258,645	258,645				0	0		
COLOMBIA (NEW)	P07-CB07 (NEW)	NO CAP	MRE in 12 Rural communities, 5 affected Municipalities	Mine Risk Education	Colombian Red Cross	National NGO	LATIN AMERICA	116,050	116,050				0	0		

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COLOMBIA	P07-CB08 (NEW)	NO CAP	Mine Risk Education for Children and	Mine Risk Education	Fundacion Restrepo Barco	National NGO	LATIN AMERICA	129,000	129,000				0	0		
COLOMBIA	P07-CB09 (NEW)	NO CAP	Identification and characterization of the status of APM and UXO victims in each prioritized	Multiple	National Landmines Observatory	GOV	LATIN AMERICA	100,000	100,000				0	0		
COLOMBIA	P07-CB10 (NEW)	NO CAP	Decentralization and strengthening of the Information Management System for Mine	Multiple	National Landmines Observatory	GOV	LATIN AMERICA	380,000	380,000				0	0		
COLOMBIA	P07-CB11 (NEW)	NO CAP	Institutional strengthening and Mine Risk Education programs for	Mine Risk Education	National Landmines Observatory	GOV	LATIN AMERICA	200,000	200,000				0	0		
COLOMBIA	P07-CB12 (NEW)	NO CAP	Mine Risk Education for Children and Young People in 20 Municipalities	Mine Risk Education	UNICEF	UN	LATIN AMERICA	142,000	142,000				0	0		
COLOMBIA	P07-CB13 (NEW)	NO CAP	Strengthening Victim Associations in Colombia	Multiple	UNICEF	UN	LATIN AMERICA	102,000	102,000				0	0		
COLOMBIA	P07-CB14 (NEW)	NO CAP	Mine Risk Education and institutional capacity building to reduce the risk of accidents caused by anti-personnel landmines and UXO	Multiple	UNICEF	UN	LATIN AMERICA	200,000	200,000				0	0		
COLOMBIA	P07-CB15 (NEW)	NO CAP	Accompanying and Support to communities and victims of landmine/UXO to develop self-protection mechanisms and	Multiple	Catholic Church/Caritas Colombia	National NGO	LATIN AMERICA	633,333	633,333				0	0		
COLOMBIA	P07-CB16 (NEW)	NO CAP	Integral Rehabilitation to landmines/UXO survivors	Victim Assistance	CIREC	National NGO	LATIN AMERICA	1,536,101	1,536,101				0	0		
COLOMBIA	P07-CB17 (NEW)	NO CAP	Identification and Attention to landmine/UXO victims through mobile	Victim Assistance	CIREC	National NGO	LATIN AMERICA	225,196	225,196				0	0		
COLOMBIA	P07-CB18 (NEW)	NO CAP	Socioeconomic and labour integration of landmine/UXO victims	Victim Assistance	CIREC	National NGO	LATIN AMERICA	206,425	206,425				0	0		
COLOMBIA	P07-CB19 (NEW)	NO CAP	Sembrarte	Victim Assistance	CIREC	National NGO	LATIN AMERICA	333,500	333,500				0	0		
COLOMBIA	P07-CB20 (NEW)	NO CAP	Advocating a Mine Ban in Colombia: Engaging Colombian NSAs	Advocacy	Geneva Call	International NGO	LATIN AMERICA	222,208	222,208				0	0		
COLOMBIA	P07-CB21 (NEW)	NO CAP	Mine/UXO Action for Indigenous populations in	Multiple	ACIN	National NGO	LATIN AMERICA	117,000	117,000				0	0		

COUNTRY/ TERRITORY	PORTFOLIO '06 CODE	CAP INFO	PROJECT TITLE	PILLAR	APPEALING AGENCY	AGENCY CATEGORY	REGION	2007 PROJECT BUDGET (US\$)	FUNDS REQUESTED	Amount Pledged - Original Currency	Amount Pledged - US\$	Donor	Sum of Funds Received - US\$	Funds Received - US\$	Donor	Funding Mechanism
			Cauca											0		
Sub-totals	Sub-totals	21						6,250,431	6,250,431					0		0%
DR CONGO	P04-DC03	NA	Emergency Impact Survey in the Democratic	Mine Clearance	UNMAS	UN	AFRICA	2,071,400	850,000				1,221,400	1,221,400	Not available	
DR CONGO	P04-DC04	NA	Emergency Mine/ERW Clearance in the Democratic Republic of Congo	Mine Clearance	UNMAS	UN	AFRICA	3,245,000	2,000,000				1,245,000	1,245,000	Not available	
DR CONGO	P04-DC12	NA	Support to the Mine Action Coordination Center (UNMACC)	Multiple	UNMAS	UN	AFRICA	1,649,900	553,700				748,100	548,100 200,000	DPKO Pooled Fund	Assessed Budget
DR CONGO	P07-DC01 (NEW)	NA	Promotion of the Rights of Mine and UXO Victims	Advocacy	UNOHCHR	UN	AFRICA	135,000	135,000				0	0		
DR CONGO	P07-DC02 (NEW)	NA	Mine Risk Education in Fizi, South Kivu	Mine Risk Education	ADIC	National NGO	AFRICA	104,500	99,500				5,000	5,000	Not available	
DR CONGO	P07-DC03 (NEW)	NA	Mine Risk Education in the Bunyakiri, South	Mine Risk Education	BADU	National NGO	AFRICA	98,600	98,600				0	0		
DR CONGO	P06-DC04	NA	Mine Risk Education for At Risk Populations in the Post Conflict Province	Mine Risk Education	HUB	National NGO	AFRICA	274,000	237,000				37,000	37,000	Not available	
DR CONGO	P06-DC05	NA	Mine Risk Education in Tshuapa District	Mine Risk Education	TOSALISANA	National NGO	AFRICA	100,000	100,000				0	0		
DR CONGO	P06-DC06	NA	Mine Risk Education in North Kivu Province	Mine Risk Education	SYLAM	National NGO	AFRICA	69,290	69,290				0	0		
DR CONGO	P07-DC04 (NEW)	NA	Ambassador Against Mines	Mine Risk Education	MAG	International NGO	AFRICA	87,574	87,574				84,918	84,918	Unicef	
DR CONGO	P06-DC08	NA	Preliminary Opinion Collection (POC)	Mine Clearance	SAC	International NGO	AFRICA	575,000	200,000				375,000	375,000	Not available	
DR CONGO	P07-DC05 (NEW)	NA	Targeted Mine Risk Education to Returnees in Katanga and Equateur	Mine Risk Education	MAG	International NGO	AFRICA	719,480	719,480				0	0		
DR CONGO	P07-DC06 (NEW)	NA	Material and Equipment for the Centre	Victim Assistance	COK/RC	National NGO/International NGO	AFRICA	148,000	124,000				39,000	24,000 15,000	Not available DPKO	Quips
DR CONGO	P06-DC11	NA	Mine and UXO Risk Education for the Population of South-Kivu; Katanga; Ituri;	Multiple	MERU/ECC	National NGO/Gov	AFRICA	600,324	600,324				0	0		
DR CONGO	P06-DC12	NA	Victim Assistance in Province Orientale	Victim Assistance	CK	International NGO	AFRICA	1,050,000	1,000,000				50,000	50,000	Not available	
DR CONGO	P06-DC13	NA	Mine-Risk Education Program in DRC	Mine Risk Education	UNICEF	UN	AFRICA	800,000	800,000				353,100	353,100	CERF	
DR CONGO	P07-DC07 (NEW)	NA	Technical and Financial Assistance to	Victim Assistance	HI	International NGO	AFRICA	700,000	587,000				113,000	113,000		
DR CONGO	P07-DC08	NA	Revitalization of the National Mine	Victim Assistance	PNRBC	GOV	AFRICA	352,000	352,000				0	0		

COUNTRY/ TERRITORY	PORTFOLIO '06 CODE	CAP INFO	PROJECT TITLE	PILLAR	APPEALING AGENCY	AGENCY CATEGORY	REGION	2007 PROJECT BUDGET (US\$)	FUNDS REQUESTED	Amount Pledged - Original Currency	Amount Pledged - US\$	Donor	Sum of Funds Received - US\$	Funds Received - US\$	Donor	Funding Mechanism
	(NEW)		the National Mine Victim Assistance													
DR CONGO	P07-DC09	NA	Mine/UXO clearance and Emergency Impact Survey of Mined Areas in Katanga	Mine Clearance	DCA	International NGO	AFRICA	850,027	850,027				109,344	109,344	Unicef	
	(NEW)															
DR CONGO	P07-DC10	NA	UXO clearance and Emergency Impact Survey of	Mine Clearance	DCA	International NGO	AFRICA	850,027	850,027				295,159	95,716	Unicef	Pool Fund
	(NEW)													199,443	Unicef	Pool Fund
DR CONGO	P07-DC11	NA	UXO and Mine Clearance and Socioeconomic	Multiple	DCA	International NGO	AFRICA	668,974	668,974				0	0		
	(NEW)													0		
DR CONGO	P07-DC12	NA	Impact Survey, MRE and HIV/AIDS Awareness in Katanga	Multiple	DCA	International NGO	AFRICA	344,141	344,141				0	0		
	(NEW)													0		
DR CONGO	P07-DC13	NA	UXO clearance and socioeconomic	Multiple	DCA	International NGO	AFRICA	470,800	470,800				0	0		
	(NEW)													0		
DR CONGO	P07-DC14	NA	Humanitarian Demining and Destruction of	Multiple	HI	International NGO	AFRICA	2,300,000	1,000,000				1,300,000	1,300,000	Not available	
	(NEW)															
DR CONGO	P07-DC15	NA	Humanitarian Demining and Destruction of	Multiple	HI	International NGO	AFRICA	2,300,000	2,000,000				300,000	300,000	Not available	
	(NEW)															
DR CONGO	P07-DC16	NA	Risk reduction by dangerous area identification and	Multiple	MAG	International NGO	AFRICA	2,448,916	2,448,916				919,806	919,806	SIDA	
	(NEW)													0		
DR CONGO	P07-DC17	NA	UXO threat assessment, technical surveys	Multiple	MAG	International NGO	AFRICA	1,671,246	1,671,246				309,005	309,005	Belgium Foreign Affairs	
	(NEW)													0		
Sub-totals	Sub-totals	27						24,684,199						7,504,832		30%
ERITREA	P04-ER09	NO CAP	Support UN Mission in Ethiopia (UNMEE)	Multiple	UNMAS	UN	AFRICA	6,294,750	560,750			DPKO	4,414,996	4,414,996	DPKO	AB 06/07
ERITREA	P06-ER01	NO CAP	Support of the Eritrean Demining Authority	Multiple	EDA	GOV	AFRICA	317,000	317,000	0.00	0.00	N/A	0	0.00	N/A	TRAC
ERITREA	P06-ER02	NO CAP	Support to the Eritrean Demining Authority,	Mine Clearance	EDA	GOV	AFRICA	700,000	700,000	0.00	0.00	N/A	0	0.00	N/A	TRAC
ERITREA	P06-ER03	NO CAP	Develop and Strengthening Victim Support	Victim Assistance	MLHW	GOV	AFRICA	660,030	660,030	0.00	0.00	N/A	0	0.00	N/A	TRAC
ERITREA	P06-ER05	NO CAP	Mine-Risk Education in Eritrea	Mine Risk Education	UNICEF	UN	AFRICA	214,000	214,000	0.00	0.00	N/A	0	0.00	N/A	TRAC
Sub-totals	Sub-totals	5						8,185,780		0	0			4,414,996		54%
ETHIOPIA	P04-ET01	NO CAP	Ethiopian Mine Action Office Operations	Mine Clearance	UNDP	UN	AFRICA	5,428,386	5,428,386				5,028,386	5,028,386	EC	
ETHIOPIA	P04-ET03	NO CAP	Mine-Risk Education for Affected Populations	Mine Risk Education	UNICEF	UN	AFRICA	400,000	187,000				213,000	213,000	Not available	
ETHIOPIA	P04-ET04	NO CAP	Technical Support to the Ethiopian Mine Action	Multiple	UNDP	UN	AFRICA	722,465	722,465				361,000	361,000	Netherlands	
ETHIOPIA	P04-ET05	NO CAP	Victim Assistance in Somali Region	Victim Assistance	RaDO	National NGO	AFRICA	90,674	90,764				0	0		
													0	0		
Sub-totals	Sub-totals	4						6,641,525	6,428,615					5,602,386		84%
GUINEA-BISSAU	P04-GB10	NO CAP	Coordination of Mine Action in	Multiple	UNDP	UN	AFRICA	250,000	250,000				250,000	250,000	UNDP	UNDP

COUNTRY/ TERRITORY	PORTFOLIO '06 CODE	CAP INFO	PROJECT TITLE	PILLAR	APPEALING AGENCY	AGENCY CATEGORY	REGION	2007 PROJECT BUDGET (US\$)	FUNDS REQUESTED	Amount Pledged - Original Currency	Amount Pledged - US\$	Donor	Sum of Funds Received - US\$	Funds Received - US\$	Donor	Funding Mechanism
			Guinea-Bissau													
GUINEA-BISSAU	P04-GB03	NO CAP	Humanitarian Mine/ERW Clearance	Mine Clearance	UNDP	UN	AFRICA	551,250	451,250		75,000		150,000	150,000	UNDP	UNDP
GUINEA-BISSAU	P07-GB01 (NEW)	NO CAP	Humanitarian Mine Clearance, EOD, Community Liaison & MPE	Multiple	HUMAID	National NGO	AFRICA	661,308	661,308				200,000	200,000		
GUINEA-BISSAU	P07-GB02 (NEW)	NO CAP	EOD Capacity Training	Mine Clearance	Cleared Ground Demining	International NGO	AFRICA	575,000	447,000				128,000	128,000	Norway	
GUINEA-BISSAU	P07-GB03 (NEW)	NO CAP	Mine Risk Education in the North and South	Mine Risk Education	GB Red Cross	National NGO	AFRICA	25,000	25,000				0	0		
GUINEA-BISSAU	P04-GB04	NO CAP	Landmine UXO Victim Assistance in Guinea-Bissau	Victim Assistance	WHO	UN	AFRICA	206,000	206,000				0	0		
GUINEA-BISSAU	P07-GB04 (NEW)	NO CAP	Physical Rehabilitation of Mine/ERW	Victim Assistance	ANDES	National NGO	AFRICA	113,488	113,488				0	0		
Sub-totals	Sub-totals	7						2,382,046	2,154,046					728,000		31%
IRAQ	P05-IQ02	NO CAP	Development of Operational Capacities in Mine Clearance and Victim Assistance	Multiple	UNDP	UN	ASIA	18,000,000	15,000,000	2,000,000 AUD		AUS AID	5,600,000	3,000,000	Greece, South Korea, AusAID	JRRFI Bilateral
														2,600,000	Japan	Multi-bi
														5,600,000		
IRAQ	P05-IQ04	NO CAP	Clearance of Explosive Remnants of War	Mine Clearance	DDG	International NGO	ASIA	4,166,666	2,500,000				1,666,666	1,666,666		
IRAQ	P05-IQ06	NO CAP	Conflict Recovery Programme, Iraq	Multiple	MAG	International NGO	ASIA	9,644,000	6,898,000				2,746,000	2,746,000	Not available	
IRAQ	P05-IQ08	NO CAP	Information Management System for Mine Action Support to National Mine	Multiple	VVAF	International NGO	ASIA	125,000	125,000				0	0		
IRAQ	P05-IQ10	NO CAP	National Mine Action Institution Capacity	Multiple	UNDP	UN	ASIA	2,000,000	2,000,000	757,453 USD		US DoS	100,000	100,000		Bilateral (TTF)
														100,000		
IRAQ	P04-IQ03	NO CAP	Mine Risk Education for Reducing Injury and Casualties and Victim Assistance	Multiple	UNICEF	UN	ASIA	1,250,000	1,250,000				1,772,580	276,343	NatComs	Allocated Funds for UNICEF
														236,404	US	Allocated Funds for UNICEF
														487,433	Global Girls Education	Thematic funds
														772,400	AusAID	Bilateral
														1,772,580		
IRAQ	P05-IQ14	NO CAP	Mine-Risk Education in the South of Iraq	Mine Risk Education	DDG	International NGO	ASIA	898,808	0				898,808	898,808	Not available	
														898,808		
IRAQ	P06-IQ02	NO CAP	Training Centre for Skills Rehabilitation	Victim Assistance	IHSCO	National NGO	ASIA	125,000	125,000				125,000	125,000		
														125,000		
IRAQ	P06-IQ03	NO CAP	Mine Risk Education and Victim Surveillance in Central	Multiple	IHSCO	National NGO	ASIA	1,312,200	1,312,200				112,000	112,000		
														112,000		

COUNTRY/ TERRITORY	PORTFOLIO '06 CODE	CAP INFO	PROJECT TITLE	PILLAR	APPEALING AGENCY	AGENCY CATEGORY	REGION	2007 PROJECT BUDGET (US\$)	FUNDS REQUESTED	Amount Pledged - Original Currency	Amount Pledged - US\$	Donor	Sum of Funds Received - US\$	Funds Received - US\$	Donor	Funding Mechanism
IRAQ	P06-IQ04	NO CAP	Rehabilitation Services for Disabled People	Multiple	KORD	National NGO	ASIA	660,000	480,000				142,000	142,000	Ministry of Foreigner Affairs in Netherlands (BUZA)	Through Handicap International Belgium (HIB)
										300,000	General Directorate of Mine Actions (GDMA)					
										300,000		0	142,000			
IRAQ	P06-IQ06	NO CAP	Operational Activity Security Information	Multiple	VVAF	International NGO	ASIA	600,000	600,000				0	0		
IRAQ	P7-IQ01	NO CAP	NPA Mine Action Programme	Multiple	NPA	International NGO	ASIA	1,800,000	1,800,000					0		
Sub-totals	Sub-totals	11						40,581,674						13,163,054		32%
JORDAN	P06-JN01	NO CAP	Capacity Development of the National Committee for Rehabilitation and	Multiple	UNDP	UN	ASIA	102,500	102,500					0		
JORDAN	P07-JN01 (NEW)	NO CAP	Support for the Organization of the Eight Meeting of States Parties to the Mine Ban	Advocacy	NCDR	GOV	ASIA	541,575	541,575					0		
JORDAN	P07-JN02 (NEW)	NO CAP	Empowerment of Landmine Survivors and Their Families and Affected	Multiple	LSN	International NGO	ASIA	650,000	450,000				200,000	200,000	LSN International	
JORDAN	P07-JN03 (NEW)	NO CAP	Capacity Development of the Mine Risk	Mine Risk Education	JRCS	National NGO	ASIA	104,082	104,082				0	0		
JORDAN	P06-JN07	NO CAP	Mine Victim Assistance Policy Development in	Victim Assistance	UNDP	UN	ASIA	25,000	25,000				0	0		
Sub-totals	Sub-totals	5						1,423,157						200,000		14%
LAOS	P04-LA01	NO CAP	Capacity Building and Medical Training in Communities Based	Victim Assistance	NRC	GOV	ASIA	355,500	355,500				0	0		
LAOS	P04-LA02	NO CAP	Lao Disabled People's Association Strengthening Programme	Victim Assistance	POWER	International NGO	ASIA	225,200	225,200				0	0		
LAOS	P04-LA04	NO CAP	Unexploded Ordnance Education for Children	Mine Risk Education	UNICEF	UN	ASIA	165,000	165,000				0	0		
LAOS	P04-LA05	NO CAP	National Prosthetics and Orthotics Service	Victim Assistance	COPE	National NGO	ASIA	515,237	515,237				0	0		
LAOS	P04-LA06	NO CAP	Support to UXO LAO Operations	Mine Clearance	UNDP	UN	ASIA	5,600,849	5,600,849				5,818,979	3,990,005	Secured funds Various Donors Contributions in Progress.	
LAOS	P04-LA07	NO CAP	UXO and Mine Clearance in Laos	Mine Clearance	MAG	International NGO	ASIA	720,000	720,000				0	0		
LAOS	P04-LA08	NO CAP	Mine and UXO Accident Victim Assistance	Victim Assistance	CONSORTIUM	International NGO	ASIA	225,000	225,000				0	0		
LAOS	P04-LA09	NO CAP	Wheelchair and Tricycle Provision	Victim Assistance	AAR	International NGO	ASIA	99,600	99,600		64,000	JICA, AAR	0	0	JICA	

COUNTRY/ TERRITORY	PORTFOLIO '06 CODE	CAP INFO	PROJECT TITLE	PILLAR	APPEALING AGENCY	AGENCY CATEGORY	REGION	2007 PROJECT BUDGET (US\$)	FUNDS REQUESTED	Amount Pledged - Original Currency	Amount Pledged - US\$	Donor	Sum of Funds Received - US\$	Funds Received - US\$	Donor	Funding Mechanism
														0		
LAOS	P05-LA01	NO CAP	Support Establishment of the National Regulatory Authority	Multiple	UNDP	UN	ASIA	748,000	748,000	300,000	200,000	New Zealand	370,020	200,000	UNDP	
														70,020	Swiss	
														100,000	USA	
														370,020		
LAOS	P05-LA02	NO CAP	Unexploded Ordnance and Mine Clearance in Laos-Explosive Detection Done	Mine Clearance	MAG	International NGO	ASIA	690,387	690,387				0	0		
														0		
LAOS	P05-LA03	NO CAP	Unexploded Ordnance Clearance for	Multiple	CARE	International NGO	ASIA	400,000	400,000				0	0		
														0		
LAOS	P07-LA01	NO CAP	Unexploded Ordnance Education and	Mine Risk Education	CONSORTIUM	International NGO	ASIA	390,000	390,000				0	0		
														0		
LAOS	P07-LA02	NO CAP	Unexploded Ordnance Clearance	Mine Clearance	FSD	International NGO	ASIA	2,890,274	2,890,274				0	0		
														0		
LAOS	P06-LA02	NO CAP	Support Development of National Victims	Multiple	UNDP	UN	ASIA	330,000	330,000				42,800	42,800	Australia	
														42,800		
Sub-totals	Sub-totals	14						13,355,047						6,231,799		47%
LEBANON	P04-LE01	NO CAP	Capacity Building for Mine Action in Lebanon	Multiple	UNDP	UN	ASIA	781,570	781,570				300,677	150,000	Sweden	TTF
														141,177	BCPR	TTF
														9,500	Country Office	
LEBANON	P07-LE07 (NEW)	NO CAP	Mine Risk Advocacy and Mine Victims	Multiple	PADC	National NGO	ASIA	239,894	239,894				0			
LEBANON	P06-LE01	NO CAP	Mine and Unexploded Ordnance Clearance in Lebanon Above	Mine Clearance	UNDP	UN	ASIA	3,049,500	3,049,500				0			
LEBANON	P06-LE03	NO CAP	Coordination and Quality Assurance of Mine/UXO Clearance in South Lebanon	Mine Clearance	UNMAS	UN	ASIA	3,446,334	1,936,734				2,692,990	1,509,600	UAE/UN assessed budget 06/07	
														1,183,390	Various donors	
														2,692,990		
LEBANON	P06-LE04	NO CAP	OPERATION FREEDON FROM FEAR: Empowerment of Affected Communities to Remove the	Mine Clearance	UNMAS	UN	ASIA	1,023,241	1,000,000		921,865	Jaspan (UNTFHS)	998,250	998,250	Japan	UNTHS
LEBANON	P07-LE03 (NEW)	NO CAP	Mine Risk Education Program in	Multiple	UNICEF	UN	ASIA	500,000	500,000				0			
LEBANON	P07-LE04 (NEW)	NO CAP	Support to the National Victim Assistance Committee of the National Demining	Victim Assistance	LRC	National NGO	ASIA	232,530	232,530				0			
LEBANON	P07-LE05 (NEW)	NO CAP	Support to the National Mine Risk Education	Mine Risk Education	LRC	National NGO	ASIA	235,405	235,405				0			
LEBANON	P07-LE06 (NEW)	NO CAP	Mine Risk Education and Victim Assistance Program in Lebanon	Multiple	NPA	International NGO	ASIA	454,542	121,000				333,500	333,500	Norway	Bilateral
LEBANON	P07-LE01 (NEW)		Continuation of Operational Clearance Capacities in South Lebanon	Mine Clearance	UNMAS	UN	ASIA	14,690,000	11,157,284				7,606,746	7,606,746	Various donors	VTF
LEBANON	P07-LE08	NO CAP	Mine Risk Education and	Multiple	AJA	National NGO	ASIA	253,472	253,472							

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	(NEW)		Evacuation and Mine Victim													
LEBANON	P07-LE09 (NEW)	NO CAP	Operations Emirates Solidarity 2	Mine Clearance	NDO	GOV/UN	ASIA	21,300,000	0				21,300,000	21,300,000	UAE	Direct contracting
LEBANON	P07-LE02 (NEW)	NO CAP	Emergency Battle Area Clearance in Lebanon	Mine Clearance	MAG	International NGO	ASIA	2,221,340					2,703,426	2,703,426	ECHO	
													0			
Sub-totals	Sub-totals	21						48,427,828			921,865			35,935,589		74%
MAURITANIA	P04-MT01	NO CAP	Demining Operations in Mauritania	Mine Clearance	NHDO	GOV	AFRICA	800,000	800,000		20,000	France	0			
											30,000	Mauritania		0		
MAURITANIA	P04-MT04	NO CAP	Victim Assistance in Mauritania	Victim Assistance	NHDO	GOV	AFRICA	100,000	100,000		20,000	France	0	0		
														0		
MAURITANIA	P05-MT01	NO CAP	Building Capacity of the National Humanitarian Demining Office	Multiple	UNDP	UN	AFRICA	240,000	240,000		30,000	France	221,088			
														205,000	BCPR	TRAC 3
														16,088	Canada	
											100,000	Mauritania				
MAURITANIA	P06-MT01	NO CAP	Mine Risk Education for Nomads in	Mine Risk Education	UNICEF	UN	AFRICA	150,000	150,000		50,000	France	0			
														0		
MAURITANIA	P07-MT01 (NEW)	NO CAP	Technical Survey in Mauritania	Mine Clearance	NHDR	GOV	AFRICA	310,000	310,000		80,000	France	0			
														0		
MAURITANIA	P07-MT02 (NEW)	NO CAP	Explosive Ordnance Disposal Rapid	Multiple	NHDO	GOV	AFRICA	262,000	262,000				0			
														0		
Sub-totals	Sub-totals	6						1,862,000	1,862,000		330,000			221,088		12%
MOZAMBIQUE	P04-MZ05	NO CAP	Support to the National Mine Agency's Capacity Development	Multiple	IND	GOV	AFRICA	1,100,000	1,100,000				487,000	157,000	Belgium	
														230,000	UNDP	
														100,000	Austria	bilateral
														487,000		
MOZAMBIQUE	P07-MZ01 (NEW)	NO CAP	Mine Action Programme	Multiple	APOPO	National NGO	AFRICA	1,395,926	1,395,926				0			
														0		
Sub-totals	Sub-totals	2						2,495,926						487,000		20%
NEPAL	P06-NE01	NEP-07/MA01	Programme for mine Risk Education, Advocacy and Victim Assistance	Multiple	UNICEF	UN	ASIA	342,400	342,400				134,000	18,000	SIDA	
														51,000	CIDA	
														65,000	SIDA	
														134,000		
NEPAL	P07-NE01	NEP-07/MA02	Programme on Mine Risk Education	Mine Risk Education	NRCS	International NGO	ASIA	150,000	150,000				0	0		
														0		
NEPAL	P07-NE02	Not in CAP	Support to Demining Operations in Nepal	Multiple	UNOPS	UN	ASIA	226,497	226,497				234,833	234,833	UN Peace Fund Nepal	
														234,833		
NEPAL	P07-NE03	NEP-07/MA04	Mine and ERW Risk	Multiple	Handicap Internati	International NGO	ASIA	207,350	207,350				0	0		
														0		
NEPAL	P07-NE02	NEP-07/MA03	Mine Risk Education	Mine Risk Education	Save the Children	International NGO	ASIA	150,000	150,000				0	0		
														0		
Sub-totals	Sub-totals	5						1,076,247	1,076,247					368,833		34%
Occupied Palestinian Territories	P06-OPT01	NA	Support to Police Explosive Ordnance Disposal (EOD) Teams in the	Multiple	UNDP	GOV	ASIA	1,300,000	1,300,000				0	0		
														0		
Occupied	P06-OPT05	oPt-07/H25	Awareness	Multiple	UNICEF	UN	ASIA	111,815	111,815				0	0		

COUNTRY/ TERRITORY	PORTFOLIO '06 CODE	CAP INFO	PROJECT TITLE	PILLAR	APPEALING AGENCY	AGENCY CATEGORY	REGION	2007 PROJECT BUDGET (US\$)	FUNDS REQUESTED	Amount Pledged - Original Currency	Amount Pledged - US\$	Donor	Sum of Funds Received - US\$	Funds Received - US\$	Donor	Funding Mechanism
Palestinian Territories			Campaign in the Occupied													
Occupied Palestinian Territories	P07-OPT01 (NEW)	NA	Restoration/Recreation of the Palestinian National Mine Action Committee	Multiple	UNDP/PAPP	UN	ASIA	155,820	155,820				0	0		
Occupied Palestinian Territories	P07-OPT02 (NEW)	NA	Victim and Survivor Assistance: Casualty	Multiple	PNMAC	GOV	ASIA	38,700	38,700				0	0		
Sub-totals	Sub-totals	4						1,606,335	1,606,335					0		0%
SRI LANKA	P07-SL01	NO CAP	Mine Risk Education, Survivor Assistance and Advocacy	Multiple	UNICEF	UN	ASIA	840,000	300,000				1,514,518	850,000	DANIDA	Bilateral
										193,706 USD	193,706	UN/EU		2,872	UN/EU	Bilateral
										641,646 USD	641,646	Japan		641,646	Japan	Bilateral
										306,326 USD	306,326	Japan		0	Japan	Bilateral
										270,714 DKR	49,200	ROTARY		20,000	ROTARY	Bilateral
SRI LANKA	P05-SL02	NO CAP	Humanitarian Demining in the Northern and	Mine Clearance	MMIPE	National NGO	ASIA	602,000	300,000				200,000	200,000	Norway	
SRI LANKA	P07-SL02 (NEW)	NO CAP	Mine and UXO Clearance and Capacity	Multiple	FSD	International NGO	ASIA	3,568,408		19,500,572 NOK	3,057,746	Norway	2,029,947	1,519,285	Norway	Other
										62,451,532 JPY	510,662	Japan		510,662	Japan	Other
SRI LANKA	P05-SL04	NO CAP	Humanitarian Mine Clearance and Explosive Ordnance Disposal	Multiple	DDG	International NGO	ASIA	2,445,000	935,000				1,514,518	850,000	DANIDA	Bilateral
										193,706 USD	193,706	UN/EU		2,872	UN/EU	Bilateral
										641,646 USD	641,646	Japan		641,646	Japan	Bilateral
										306,326 USD	306,326	Japan		0	Japan	Bilateral
										270,714 DKR	49,200	ROTARY		20,000	ROTARY	Bilateral
SRI LANKA	P07-SL03 (NEW)	NO CAP	Humanitarian Demining in Sri Lanka	Mine Clearance	Sarvatra	International NGO	ASIA	626,545	510,200				116,345			
										No update				116,345		
SRI LANKA	P07-SL04 (NEW)	NO CAP	Humanitarian Demining Project in Northern Sri	Mine Clearance	Horizon	International NGO	ASIA	510,631	400,000	3,100,000 NOK	531,906	Norway	376,287	265,656	Norway	Bilateral
														110,631		
SRI LANKA	P07-SL05	NO CAP	Maintaining the Momentum Towards a Mine	Advocacy	Geneva Call	International NGO	ASIA	102,593	102,593	No update			0			
SRI LANKA	P04-SL02	NO CAP	Mine Clearance and Capacity Building in Sri	Mine Clearance	NPA	International NGO	ASIA	3,568,408		19,500,572 NOK	3,057,746	Norway	2,029,947	1,519,285	Norway	Other
										62,451,532 JPY	510,662	Japan		510,662	Japan	Other
SRI LANKA	P04-SL06	NO CAP	Support to the Mine Action in Sri Lanka Project	Multiple	UNDP	UN	ASIA	2,543,483					2,366,483			UNDP Core funding
														184,297		Other
														239,069	BCPR	Other
														1,742,408	EC (carried over from 2006)	Bilateral
														128,159	Australia (carried over from 2006)	Bilateral
														72,550	Australia (new funding)	Bilateral
Sub-totals	Sub-totals	9						14,807,068						10,148,045		69%
SUDAN	P06-SU01 (parent project clearance/survey/ EOD)	SUD-07/MA5	Integrated Mines/ERW Clearance Groups (Emergency Survey/Technical Survey/EOD and BAC/Mechanical Support/Explosive Detection Dogs/Manual Clearance Teams)	Mine Clearance	UNMAS	UN	AFRICA	47,252,080	26,752,080	US\$ 250,000	250,000	Sweden	30,603,801	20,500,000	DPKO	Assessed Budget
										Eur 364,000	489,143	Italy		993,369	Common Humanita	Multilateral
										Eur 700,000	940,660	Italy		149,690	Common Humanita	Multilateral
														400,000	Common Humanita	Multilateral
														100,000	Common Humanita	Multilateral
														1,320,000	CIDA	VTF
														23,463,059		
SUDAN	P07-SU04	NA	Mine and ERW Clearance	Multiple	OSIL/CAMEO	National NGO	AFRICA	0					0	0		

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	(NEW)		Victim Assistance (\$1,127,878)											0		
SUDAN	P06-SU03	NA	Capacity Building and Mine Clearance (\$1,058,123)	Mine Clearance	FPDO	National NGO	AFRICA	0					0	0		
SUDAN	P07-SU06 (NEW)	NA	Establishment of Five MDD Teams (\$535,000)	Mine Clearance	FPDO	National NGO	AFRICA	0					0	0		
SUDAN	P07-SU05 (NEW)	SUD-07/MA5	Mine Action Project for Refugees/IDPs in South Sudan (\$2,642,000)	Multiple	HI/ATLAS	International NGO	AFRICA	0					0	160,524	UNICEF	Bilateral
														523,380	Stichting Vluchteli	Bilateral
														683,904		
SUDAN	P07-SU07 (NEW)	NA	Kassala State Integrated Mine Action Response	Multiple	JASMAR	National NGO	AFRICA	0					0	0		
														0		
SUDAN	P07-SU02 (NEW)	NA	Landmine Impact Survey - Eastern Equatoria, Blue	Mine Clearance	MAG	International NGO	AFRICA	0					0	1,191,792	SAC	
														1,191,792		
SUDAN	P07-SU03 (NEW)	NA	Blue Nile Integrated Mine Action Project - Community Liaison, MRE and Clearance	Multiple	MAG	International NGO	AFRICA	0					0	1,374,543	DFID	Bilateral
														487,915	UNDP Consortium	Bilateral
														1,361,500	EC	Bilateral
														3,223,958		
SUDAN	P06-SU14	SUD-07/MA5	Unsecured Small Arms /Light Weapons Cache	Mine Clearance	MAG	International NGO	AFRICA	0		US\$ 300,000	300,000	Department of Sta	0	299,965	Department of Sta	Bilateral
														299,965		
SUDAN	P06-SU15	SUD-07/MA5	Integrated Mine Action Eastern Equatoria (\$1,245,000)	Multiple	MAG	International NGO	AFRICA	0					0	967,345	EC	Bilateral
														773,778	ECHO	Bilateral
														1,741,123		
SUDAN	P06-SU22	NA	Survey and UXO Clearance with MRE in South Sudan (\$1,675,620)	Multiple	DDG	International NGO	AFRICA	0					0	0		
														0		
SUDAN	P06-SU21 (parent project Route Rehabilitation)	SUD-07/MA3	Southern Sudan Roads and Dykes Rehabilitation Project	Mine Clearance	WFP	UN	AFRICA	8,560,000	4,000,000				5,955,000	1,395,000	GoSS Ministry of T	Bilateral
														4,560,000	Not available	
														5,955,000		
SUDAN	P07-SU08 (NEW)	NA	Route Clearance (\$1,400,000)	Mine Clearance	MAG	International NGO	AFRICA	0					0	0		
														0		
SUDAN	P04-SU10 (Parent project Route Clearance)	SUD-07/MA1	Route Clearance in Central and Southern Sudan	Mine Clearance	UNMAS	UN	AFRICA	15,288,900	8,288,900				10,755,000	7,000,000	DPKO	Assessed Budget
														1,355,000	Common Humanita	Multilateral
														2,400,000	Japan	VTF
														10,755,000		
SUDAN	P04-SU08 (parent project for coordination)	SUD-07/MA4	Emergency Mine Action in Sudan - Technical Assistance, Coordination, Capacity-Building	Multiple	UNMAS	UN	AFRICA	6,105,000	2,230,000				4,875,000	3,875,000	DPKO	Assessed Budget
														400,000	CIDA	VTF
														600,000	Japan	VTF
														4,875,000		
SUDAN	P07-SU09 (Parent project for HSTF) (NEW)	SUD-07/MA2	Support to National Victim Assistance Strategy and Work Plan Development	Victim Assistance	UNMAS	UN	AFRICA	1,688,341	0				1,688,341	316,992	Japan	HSTF
					UNDP									688,909		
					UNICEF									682,440		
														1,688,341		
SUDAN	P04-SU34	SUD-07/MA9	Landmine and UXO Safety	Mine Risk Education	UNMAS	UN	AFRICA	2,303,431	2,303,431				927,608			

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	(Parent project MRE)		Project in Sudan											0		
SUDAN	P06-SU31	NA	Mine Risk Education for Internally Displaced Persons in	Mine Risk Education	FPDO	National NGO	AFRICA	0					0	0		
SUDAN	P06-SU33	SUD-07/MA9	Mine Risk Education Project for Refugees Living in the Kakuma Refugee	Mine Risk Education	HI	International NGO	AFRICA	0					0	43,000	Art Venture	Bilateral
														50,000	Stichting Vluchtlin	Bilateral
														93,000		
SUDAN	P07-SU10 (NEW)	NA	Mine Risk Education (\$287,061)	Mine Risk Education	OSIL/CAMEO	National NGO	AFRICA	0					0	0		
SUDAN	P07-SU11 (NEW)	NA	Mine Risk Education in Kurmok and	Mine Risk Education	FPDO	National NGO	AFRICA	0					0	0		
SUDAN	P06-SU36	NA	Mine Risk Education: Material Development and Implementation	Mine Risk Education	AAR Japan	International NGO	AFRICA	0					0	0		
SUDAN	P06-SU37	NA	Community Liaison, Mine Risk Education in Central and Eastern Equatoria	Mine Risk Education	MAG	International NGO	AFRICA	0					0	734,608	Department of Sta	Bilateral
														100,000	Department of Sta	Bilateral
														834,608		
SUDAN	P07-SU12 (NEW)	NA	Needs Assessment Mine Risk Education Survey in Tokar Area (Red Sea	Mine Risk Education	FPDO	National NGO	AFRICA	0					0	0		
														0		
SUDAN	P06-SU29	NA	Mine Risk Education, Emergency Response and	Mine Risk Education	UNICEF	UN	AFRICA	1,971,200	1,971,200				656,534	656,534	Common Humanita	Multilateral
														656,534		
SUDAN	P06-SU44 (Parent project capacity development)	NA	National Mine Action Capacity Development (MACD)	Multiple	UNDP	UN	AFRICA	4,780,000	2,250,000	US\$ 1,000,000	1,000,000	Department of Sta	3,229,000	420,000	Department of Sta	Bilateral
														279,000	Common Humanita	Multilateral
														2,530,000		
														3,229,000		
SUDAN	P07-SU13 (NEW)	NA	Vocational Training Centre (\$129,540)	Victim Assistance	NMMAS	GOV	AFRICA	0					0	0		
														0		
SUDAN	P07-SU15 (NEW)	NA	Socioeconomic Reintegration of Landmine Victims	Victim Assistance	SEM	National NGO	AFRICA	0					0	0		
SUDAN	P06-SU58	NA	Rehabilitation of War Survivors (\$453,200)	Victim Assistance	FPDO	National NGO	AFRICA	0					0	0		
														0		
SUDAN	P06-SU68	NA	Victim Assistance and Advocacy for Rights of Persons with Disabilities, Blue Nile	Victim Assistance	JASMAR	National NGO	AFRICA	0					0	0		
														0		
SUDAN	P06-SU26	NA	Capacity Building on Technical Survey/Mine/UXO and EOD (\$253,500)	Multiple	NMMAS	National NGO	AFRICA	0					0	0		
														0		
SUDAN	P07-SU14 (NEW)	NA	Institutional Capacity Building (\$488,422)	Multiple	OSIL/CAMEO	National NGO	AFRICA	0					0	0		
														0		
SUDAN	P07-SU01 (NEW)	NA	Capacity Building of Mechanical Demining and	Mine Clearance	NMMAS	National NGO	AFRICA	0					0	0		
														0		
SUDAN	P06-SU25	NA	Landmine Impact Survey (LIS)	Multiple	SAC	International NGO	AFRICA	2,500,000	2,500,000				1,671,466	671,466	Common Humanita	Multilateral

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	(parent project for LIS)		مبادرة (LIS) (\$2,500,000)											500,000	Common Humanita	Multilateral
														500,000	Common Humanita	Multilateral
														1,671,466		
SUDAN	P07-SU16	NA	Mine Ban Campaign Activities	Advocacy	UNDP+SCBL	UN	AFRICA	0					0	0		
Sub-totals	Sub-totals	34						90,448,952						60,361,750		67%
Golan Territory (Syria)	P06-SY01	NO CAP	Mine Risk Education Project, Support to Local	Mine Risk Education	UNICEF	UN	ASIA	20,000	20,000				0	0		
Golan Territory (Syria)	P06-SY02	NO CAP	Building Landmine Resource Centre on the Web in	Multiple	Al-Yarmouk	National NGO	ASIA	11,200	11,200				0	0		
Golan Territory (Syria)	P06-SY03	NO CAP	Workshop on Mine Action	Multiple	Al-Yarmouk	National NGO	ASIA	7,250	7,250				0	0		
Sub-totals	Sub-totals	3						38,450	38,450					0		0%
TAJIKISTAN	P04-TJ01	NO CAP	Capacity Building Support to National Mine Action Programme	Multiple	UNDP	UN	ASIA	473,402	448,052				25,350	25,350	Not available	
TAJIKISTAN	P04-TJ02	NO CAP	Community Income Generating Initiatives for Mine Victims	Victim Assistance	UNDP	UN	ASIA	26,770	26,770				0	0		
TAJIKISTAN	P04-TJ03	NO CAP	Mine Clearance, Survey and Mine Detection Dog Capacity Building in Support of the Tajikistan National Mine Action Programme	Mine Clearance	FSD/OSCE	International NGO	ASIA	3,028,604	3,028,604				0	0		
TAJIKISTAN	P05-TJ01	NO CAP	National Mine Risk Education Programme in Tajikistan	Mine Risk Education	UNDP	UN	ASIA	40,200	40,200				0	0		
TAJIKISTAN	P05-TJ02	NO CAP	Traveling & Subsistence Assistance for Landmine Survivors	Victim Assistance	UNDP	UN	ASIA	35,385	35,385				0	0		
TAJIKISTAN	P06-TJ01	NO CAP	Mine Risk Education in Rasht Valley and	Mine Risk Education	UNICEF	UN	ASIA	45,000	45,000				0	0		
TAJIKISTAN	P06-TJ03	NO CAP	Shoe and Clothing Workshops at the Dushanbe Orthopaedic Centre	Victim Assistance	UNDP	UN	ASIA	27,010	27,010				0	0		
TAJIKISTAN	P06-TJ04	NO CAP	Improvements to Provincial Workshops	Victim Assistance	MLSP	GOV	ASIA	18,930	18,930				0	0		
TAJIKISTAN	P07-TJ01 (NEW)	NO CAP	Mechanical Support to the National Mine	Mine Clearance	UNDP	UN	ASIA	975,599	975,599				0	0		
TAJIKISTAN	P07-TJ02 (NEW)	NO CAP	Ongoing Medical Care for Landmine Survivors	Victim Assistance	UNDP	UN	ASIA	18,990	18,990				0	0		
TAJIKISTAN	P07-TJ03 (NEW)	NO CAP	Rehabilitation and Reintegration of Mine Victims	Victim Assistance	UNDP	UN	ASIA	51,251	51,251				0	0		
TAJIKISTAN	P07-TJ04	NO CAP	Commercial Mine Clearance	Mine Clearance	UNDP	UN	ASIA	378,945	378,945				0	0		

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	(NEW)													0		
Sub-totals	Sub-totals	12						5,120,086	5,120,086					25,350		0.50%
UGANDA	P06-UG01	NA	Land Release and Internally Displaced Persons Return through Technical Survey, Mine Clearance, EOD, Quality Assurance and Quality Control	Multiple	OPM/UNDP	GOV/UN	AFRICA	738,000	738,000	Euro 54145	70,318	Germany	292,957	70,318	Germany	VTF
											222,639	Denmark		222,639	Denmark	VTF
											195,870	BCPR/UNDP		0		
											GBP 106,655	196,246	UK/DFID	0		
UGANDA	P06-UG02	NA	Mine Detection Dog Project	Mine Clearance	UNDP	UN	AFRICA	131,040	131,040		131,040	BCPR/UNDP	0	0		
UGANDA	P06-UG03	NA	Enhancing National Capacity for an Integrated Model of Mine Action in Uganda	Multiple	OPM/UNDP	GOV/UN	AFRICA	669,760	669,760	Euro 183,971	238,924	Germany	556,424	238,924	Germany	VTF
											117,500	UNDP CO		117,500	UNDP	TRAC 1.1.1
											200,000	UNDP CO		200,000	UNDP	TRAC 1.1.1
UGANDA	P06-UG04	NA	Mine Action Needs Assessment and	Multiple	UNDP	UN	AFRICA	272,555	272,555				271,320	99,500	Australia	VTF
														171,820	UNDP	TRAC 1.1.1
UGANDA	P07-UG01	NA	Strengthening the Uganda Mine Action Center	Multiple	OPM/UNDP	GOV/UN	AFRICA	280,000	280,000		300,000	UNDP CO	594,127	239,286	UNDP	TRAC 1.1.1
	(NEW)									Euro 118,843	154,341	Germany		154,341	Germany	VTF
														200,500	Australia	VTF
UGANDA	P07-UG02	NA	Establishment of a National Database Surveillance	Victim Assistance	MH/UNDP	GOV/UN	AFRICA	168,000	168,000	Euro 129,760	168,520	Ireland	168,520	168,520	Ireland	Bilateral
UGANDA	P07-UG03	NA	Establishment of a Sustainable Emergency	Victim Assistance	MH/ICCU/CPAR	GOV/International NGO	AFRICA	893,265	893,265				0	0		
UGANDA	P07-UG04	NA	Mental Health Intervention for Landmine Victims	Victim Assistance	MH/CPAR/UNDP	GOV/UN	AFRICA	1,823,360	1,823,360				0	0		
UGANDA	P07-UG05	NA	Providing Referral and Access for Landmine Victims	Victim Assistance	MH/UNDP	GOV/UN	AFRICA	459,200	459,200				0	0		
UGANDA	P07-UG06	NA	Return and Resettlement of Landmine Victims	Victim Assistance	MGLSD/UNDP	GOV/UN	AFRICA	305,760	305,760				100,000	100,000	Australia	Bilateral
UGANDA	P07-UG07	NA	Protection of Land Rights of Landmine Victims	Victim Assistance	NCD/UNDP	GOV/UN	AFRICA	172,480	172,480				0	0		
UGANDA	P07-UG08	NA	Participation of Landmine Victims in Community	Victim Assistance	MGLSD/UNDP	GOV/UN	AFRICA	239,733	239,733				0	0		
UGANDA	P07-UG09	NA	Establishing Landmine Survivor Groups in Mine Affected Communities	Victim Assistance	ULSA/OPM/UNDP	GOV/UN	AFRICA	271,197	271,197	Euro 187,534		Austria	243,794	243,794	Austria	Bilateral
UGANDA	P07-UG10	NA	Sustainable Livelihoods for Landmine Survivors through	Victim Assistance	AMF/NCD/UNDP	GOV/UN	AFRICA	728,000	728,000				0	0		
UGANDA	P07-UG11	NA	Protecting persons in Mine Affected Areas that have no MPE	Mine Risk Education	OPM/UNDP	GOV/UN	AFRICA	252,600	252,600				357,730	357,730	Ireland	Bilateral
UGANDA	P07-UG12	NA	Mine Risk Education for Landmine Affected Communities and	Mine Risk Education	CPAR	International NGO	AFRICA	505,600	505,600				0	0		
UGANDA	P07-UG13	NA	Landmine Survivor Support and Injury	Multiple	CPAR	International NGO	AFRICA	444,579	444,579				0	0		
UGANDA	P07-UG14	NA	Survivor Assistance and Landmine Injury	Multiple	CPAR	International NGO	AFRICA	104,955	104,955				0	0		

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UGANDA	P07-UG15 (NEW)	NA	Integrated Mine Action Project for Northern Uganda	Multiple	WVU	National NGO	AFRICA	40,197	40,197				0			
Sub-totals	Sub-totals	19						8,500,281	8,500,281					2,584,872		30%
VIET NAM	P04-VT01	NO CAP	Expansion and Capacity Building for Mine Action Coordination in Vietnam	Multiple	VVMF/Project RENEW	National NGO/International NGO	ASIA	54,000	54,000	1,052,945	1,052,945	VVMF, GWHF, UNICEF, TCF	216,922	216,922	VVMF, GWHF, UNICEF, TCF	Bilateral
													0			
VIET NAM	P04-VT02	NO CAP	Expansion of Mine Risk Education for Primary School Children in Quang Tri Province	Mine Risk Education	CRS	International NGO	ASIA	74,500	59,000	74,600	74,600		74,600	74,600	DoS	Bilateral
													0			
VIET NAM	P04-VT03	NO CAP	Landmine and Unexploded Ordnance Survivor Assistance Project	Victim Assistance	CPI	International NGO	ASIA	250,000	250,000				98,500	98,500	Multilateral	
													0			
VIET NAM	P05-VT01	NO CAP	Mine Risk Education and Survivor Assistance in Quang Tri	Multiple	PTVN	International NGO	ASIA	107,000	107,000				0	0		
													0			
VIET NAM	P04-VT04	NO CAP	Mine Risk Education and Victim Assistance in Vietnam	Multiple	UNICEF	UN	ASIA	279,000	139,000				279,000	279,000	DoS, CIDA, Spanish Government	Bilateral
													0			
VIET NAM	P04-VT05	NO CAP	Prevent Injuries from Landmines and UXO and Provide Rehabilitation	Multiple	VNAH	American NGO	ASIA	407,520	407,520			US State Dept	0	0		
													0			
VIET NAM	P04-VT07	NO CAP	Sustainable Benefits for People with Impaired Mobility	Victim Assistance	VVAF	International NGO	ASIA	721,361	721,361				0	0		
													0			
VIET NAM	P07-VT01 (NEW)	NO CAP	Vietnam Landmine/ UXO Impact Assessment and Rapid Technical Response	Mine Clearance	VVAF	International NGO	ASIA	1,929,486	850,000	\$1,000,000			1,000,000	1,000,000	DoS	Bilateral
													0	0		
Sub-totals	Sub-totals	8						3,822,867	2,587,881					1,669,022		44%
YEMEN	P04-YE01	NO CAP	Mine-Risk Education in Affected Communities in Ibb, Al Dale' and	Mine Risk Education	YMAA	National NGO	ASIA	40,000	40,000				0	0		
													0			
YEMEN	P04-YE02	NO CAP	Support to Eliminate Landmines/ERW Impacts in Yemen Phase III (National Execution)	Multiple	UNDP	UN	ASIA	2,040,000	2,040,000				372,000	181,000	Italy Sweden	
													0	191,000		
													0			
YEMEN	P04-YE03	NO CAP	Support and Reintegration of Landmine Survivors	Victim Assistance	YALS	National NGO	ASIA	200,000	200,000				0	0		
													0			
YEMEN	P04-YE04	NO CAP	Mine-Detection Dog (MDD) Project	Mine Clearance	UNDP	UN	ASIA	326,000	326,000		326,000		0	0	Germany	
													0			
YEMEN	P07-YE01 (NEW)	NO CAP	Post-Clearance Community Development	Multiple	YALS	National NGO	ASIA	54,360	54,360				0	0		
													0			
Sub-totals	Sub-totals	5						2,660,360	2,660,360		326,000	0		372,000		14%
ZAMBIA	P04-ZA01	NO CAP	Humanitarian Demining in	Mine Clearance	UNDP	UN	AFRICA	275,000	91,666				183,334	183,334	Not Available	

COUNTRY/ TERRITORY	PORTFOLIO '06 CODE	CAP INFO	PROJECT TITLE	PILLAR	APPEALING AGENCY	AGENCY CATEGORY	REGION	2007 PROJECT BUDGET (US\$)	FUNDS REQUESTED	Amount Pledged - Original Currency	Amount Pledged - US\$	Donor	Sum of Funds Received - US\$	Funds Received - US\$	Donor	Funding Mechanism
ZAMBIA	P04-ZA02	NO CAP	Information Dissemination for Public Relations in Zambia 2007	Advocacy	UNICEF	UN	AFRICA	154,000	50,000				104,000	104,000	Not Available	
ZAMBIA	P04-ZA03	NO CAP	Information Management System for Mine	Multiple	UNICEF	UN	AFRICA	165,000	165,000				135,000	135,000	Not Available	
ZAMBIA	P04-ZA04	NO CAP	Mine-Risk Education Campaign in 2007 and 2008 for Refugees in	Mine Risk Education	UNICEF	UN	AFRICA	98,000	80,000				58,000	18,000	Not Available	
ZAMBIA	P04-ZA05	NO CAP	Victim Assistance and Capacity Building in Zambia 2007	Victim Assistance	UNICEF	UN	AFRICA	187,000	129,000				58,000	58,000	Not Available	
ZAMBIA	P06-ZA01	NO CAP	Zambia Landmine Impact Survey 2007	Mine Risk Education	UNICEF	UN	AFRICA	330,000	333,000				70,000			
													70,000	70,000	Not Available	
Sub-totals	Sub-totals	6						1,209,000	1,209,000					608,334		50%
GLOBAL	P04-GL01	NO CAP	Coordination of UN Mine Action	Multiple	UNMAS	UN	GLOBAL	4,090,379					3,154,181	2,404,181	Not Available	
														250,000	Japan	
														250,000	Australia	
														250,000	Denmark	
														3,154,181		
GLOBAL	P04-GL08	NO CAP	Landmine & Unexploded Ordnance Safety Project (Phase III)	Mine Risk Education	UNMAS	UN	GLOBAL	280,000	280,000				0			
														0		
GLOBAL	P04-GL15	NO CAP	Coordination of the Rapid Response Plan for	Multiple	UNMAS	UN	GLOBAL	966,000	50,674				915,326	915,326	Not available	
														915,326		
GLOBAL	P05-GL01	NO CAP	Implementation of Operational Capabilities under Rapid Response for Mine Action	Multiple	UNMAS	UN	GLOBAL	2,000,000	2,000,000				0			
														0		
GLOBAL	P07-GL01 (NEW)	NO CAP	Evaluation of Mine Action Programmes	Multiple	UNMAS	UN	GLOBAL	176,317					176,317	176,317	Not available	
														176,317		
GLOBAL	P07-GL02 (NEW)	NO CAP	Advancing and Assessing Gender Equality in UN Mine Action Programmes	Multiple	UNMAS	UN	GLOBAL	80,000	0				80,000	80,000	Denmark	
														80,000		
GLOBAL	P04-GL10	NO CAP	Middle Management Training (Mine Action)	Multiple	UNDP	UN	GLOBAL	1,008,000	1,008,000				0			
														0		
GLOBAL	P04-GL12	NO CAP	Senior Management Training in	Multiple	UNDP	UN	GLOBAL	294,000	294,000				0	0		
														0		
GLOBAL	P04-GL21	NO CAP	Strengthening National Mine Action	Multiple	UNDP	UN	GLOBAL	1,664,250	1,664,250				0	0		
														0		
GLOBAL	P06-GL01	NO CAP	Strategic Planning Project Within the Framework of	Multiple	UNDP	UN	GLOBAL	157,500	157,500				0	0		
														0		
GLOBAL	P04-GL22	NO CAP	UNICEF Landmines and Small Arms Team (LASAT)	Multiple	UNICEF	UN	GLOBAL	3,837,000	1,472,000				2,365,000	2,365,000		
														2,365,000	Not Available	
Sub-totals	Sub-totals	11						14,553,446						6,690,824		46%
GRAND TOTAL								439,838,489						235,661,739		

COUNTRY/ TERRITORY	PORTFOLIO '06 CODE	CAP INFO	PROJECT TITLE	PILLAR	APPEALING AGENCY	AGENCY CATEGORY	REGION	2007 PROJECT BUDGET (US\$)	FUNDS REQUESTED	Amount Pledged - Original Currency	Amount Pledged - US\$	Donor	Sum of Funds Received - US\$	Funds Received - US\$	Donor	Funding Mechanism
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Footnote:

1) Various donors for Lebanon projects [P06-LE03] and [P07-LE01] include the following donors who have made contributions to the Voluntary Trust Fund for Assistance in Mine Action (VTF) : Canada, USA, Denmark, UK, UAE, Netherlands and Czech Republic

2007 SHORTFALL

850,439

972,098

6,331,761

26,290,018

1,994,225

355,492

36,794,032

423,960

2007 SHORTFALL
88,000
162,500
247,000
-17,000
70,000
4,323
117,000
50,000
50,000
47,600
1,571
50,000
1,294,954
-665,137
-289,749
-357,488

2007 SHORTFALL
280,914
105,100
72,020
0
-112,889
0
-967,229
40,000
650,000
70,000
40,756
24,000
12,930
380,000
1,217,686
306,568
478,305
503,037
630,050

2007 SHORTFALL
189,394
585,519
750,750
95,000
70,000
32,429
19,312
121,686
884,000
4,666,050
219,520
200,000
1,749,500
457,000
688,040
1,995,980
344,300
196,880
5,851,220

2007 SHORTFALL
0
0
292,000
436,150
-713,000
2,000,000
500,000
62,548
500,000
150,000
99,000
300,000
296,000
3,922,698
265,000
4,965,800
1,550,000
23,010
318,000

2007 SHORTFALL
55,930
70,600
62,532
102,600
101,844
115,668
26,000
19,000
7,675,984
27,395
160,569
459,260
259,200
906,424
203,700
231,140
193,900
301,400
418,833
258,645
116,050

2007 SHORTFALL
129,000
100,000
380,000
200,000
142,000
102,000
200,000
633,333
1,536,101
225,196
206,425
333,500
222,208
117,000

2007 SHORTFALL
6,250,431
850,000
2,000,000
901,800
135,000
99,500
98,600
237,000
100,000
69,290
2,656
200,000
719,480
109,000
600,324
1,000,000
446,900
587,000
352,000

2007 SHORTFALL
740,683
554,868
668,974
344,141
470,800
1,000,000
2,000,000
1,529,110
1,362,241
17,179,367
\$1,879,754.00
\$317,000.00
\$700,000.00
\$660,030.00
\$214,000.00
3,770,784
400,000
187,000
361,465
90,674
1,039,139
0

2007 SHORTFALL
401,250
461,308
447,000
25,000
206,000
113,488
1,654,046
12,400,000
2,500,000
6,898,000
125,000
1,900,000
-522,580
DEF
0
0
1,200,200

2007 SHORTFALL
518,000
600,000
1,800,000
27,418,620
102,500
541,575
450,000
104,082
25,000
1,223,157
355,500
225,200
165,000
515,237
-218,130
720,000
225,000
99,600

2007 SHORTFALL
377,980
690,387
400,000
390,000
2,890,274
287,200

7,123,248
480,893
239,894
3,049,500
753,344
24,991
500,000
232,530
235,405
121,042
7,083,254
253,472

2007 SHORTFALL
0
-482,086
12,492,239
800,000
100,000
18,912
150,000
310,000
262,000
1,640,912
613,000
1,395,926
2,008,926
208,400
150,000
-8,336
207,350
150,000
707,414
1,300,000
111,815

2007 SHORTFALL
155,820
38,700
1,606,335
-674,518
402,000
1,538,461
930,482
510,200
134,344
102,593
1,538,461
177,000
4,659,023
16,648,279
0

2007 SHORTFALL
0
30,087,202
20,000
11,200
7,250
38,450
448,052
26,770
3,028,604
40,200
35,385
45,000
27,010
18,930
975,599
18,990
51,251
378,945

2007 SHORTFALL
5,094,736
445,043
131,040
113,336
1,235
-314,127
-520
893,265
1,823,360
459,200
205,760
172,480
239,733
27,403
728,000
-105,130
505,600
444,579
104,955

2007 SHORTFALL
40,197
5,915,409
-162,922
-100
151,500
107,000
0
407,520
721,361
929,486
2,153,845
40,000
1,668,000
200,000
326,000
54,360
2,288,360
91,666

2007 SHORTFALL
50,000
30,000
40,000
129,000
260,000
600,666
936,198
280,000
50,674
2,000,000
0
0
1,008,000
294,000
1,664,250
157,500
1,472,000
7,862,622
204,176,750

2007 SHORTFALL

, German